

**Tobacco Settlement Revenue Plan Amounts Compared to Actual Revenue (In Millions)**

	FY 2023	FY 2022	FY 2021	FY 2020	FY 2019	FY 2018	FY 2017	FY 2016	FY 2015	FY 2014	FY 2013
<b>Plan Amount*</b>	<b>\$36.3</b>	<b>\$38.2</b>	<b>\$39.2</b>	<b>\$39.7</b>	<b>\$35.0</b>	<b>\$35.0</b>	<b>\$39.0</b>	<b>\$42.3</b>	<b>\$44.4</b>	<b>\$44.9</b>	<b>\$42.4</b>
General Fund		\$9.0	\$7.8	\$2.6	\$4.6	\$5.9	\$2.6	\$1.5	\$1.9	\$2.3	\$23.2
Education Trust Fund		\$40.0	\$40.0	\$40.0	\$40.0	\$40.0	\$40.0	\$40.0	\$40.0	\$40.0	\$40.0
<b>Total</b>		<b>\$49.0</b>	<b>\$47.8</b>	<b>\$42.6</b>	<b>\$44.6</b>	<b>\$45.9</b>	<b>\$42.6</b>	<b>\$41.5</b>	<b>\$41.9</b>	<b>\$42.3</b>	<b>\$63.2</b>
Difference from Plan		\$10.8	\$8.6	\$2.9	\$9.6	\$10.9	\$3.6	(\$0.8)	(\$2.5)	(\$2.6)	\$20.8

\*Plan amount has typically been the estimates provided by the Department of Justice.

Source: 2022 ACFR, Official Revenue Plans